

Use of CDBG Funds by ELKHART, IN FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
02	AC	Disposition	\$5,766.49	0.75%
04	AC	Clearance and Demolition	\$807.11	0.10%
Subtotal for: ACQUISITION			\$6,573.60	0.85%
21A	AP	General Program Administration	\$152,102.65	19.77%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$152,102.65	19.77%
13	HR	Direct Homeownership Assistance	\$27,914.50	3.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,739.76	6.85%
14G	HR	Acquisition for Rehabilitation	\$219,170.00	28.48%
14H	HR	Rehabilitation Administration	\$18,709.32	2.43%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$5,000.00	0.65%
Subtotal for: HOUSING			\$323,533.58	42.05%
03	PI	Public Facilities and Improvements (General)	\$50,968.80	6.62%
03C	PI	Homeless Facilities (not operating costs)	\$13,891.80	1.81%
03L	PI	Sidewalks	\$75,576.03	9.82%
Subtotal for: PUBLIC IMPROVEMENTS			\$140,436.63	18.25%
05	PS	Public Services (General)	\$41,575.74	5.40%
05D	PS	Youth Services	\$3,453.12	0.45%
05H	PS	Employment Training	\$19,725.00	2.56%
Subtotal for: PUBLIC SERVICES			\$64,753.86	8.42%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$82,065.14	10.67%
Subtotal for: OTHER			\$82,065.14	10.67%
Total Disbursements			\$769,465.46	100%